

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed. D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:  
January 15, 2013.

A. Title of Project: Amendment (additional funds) to Carl D. Perkins – Career & Technical Education, Secondary Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

\_\_\_ The “**Checklist for Contractual Agreements**” form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

  X   N/A

Amount of Project: Additional \$30,720.00 (new total: \$ 955,624.00)

Status of Project:

New: Renewal: Amendment: X

If Amendment:

Additional Funds: X Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project:   12   Months

Starting Date: July 1, 2012

Ending Date: June 30, 2013

Strategic Direction(s): Student Achievement

Program Description:

The purpose of this program is to help develop the academic, career and technical skills of secondary students who elect to enroll in career technical education programs. Unspent roll forward funds in the amount of \$30,720.00 will be added to the current allocation of \$924,904.00 resulting in a total 12-13 allocation of \$955,624.00. Roll forward funds will be spent on Common Core State Standards training.

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Usage in other districts:            Yes                            No X

Visits by PCS Staff: N/A      Date:                            Person:

Students to be served/Target Audience: Students in grades 7-12

Performance Data, Research Findings, or Improvement Results: Entitlement

Contact Person: David Barnes, Executive Director, Career Technical and Adult Education  
(CTAE)

Grant Proposal/Contract Developer(s): Kathy Browsers, Coordinator, CTAE

**NO COST TO DISTRICT OPERATING FUNDS**

Target Schools: Secondary Schools

Budget

Personnel (Salaries & Fringe)	\$ 29,434.00
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- Stipends for Common Core State Standards training (84 Teachers)

Indirect Costs (Federal Funds Only)	\$ 1,286.00
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<b>TOTAL</b>	<b>\$ 30,720.00</b>
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SUPERINTENDENT TO SIGN   0   COPIES AS MARKED

BOARD CHAIRMAN TO SIGN   0   COPIES AS MARKED